



**CAPITAL IMPROVEMENTS – MAINTENANCE AND REPAIR
HOUSE BILL NO. 3018**

	<u>FY 2023 FINAL</u>
General Revenue	\$ 199,672,180
Federal	77,597,068
Other	<u>221,552,300</u>
Total	\$ 498,821,548

Fiscal Year 2023 appropriations include funds for the following items:

- \$99,672,180 for the constitutionally required transfer to the Facilities Maintenance Reserve Fund. This funding will pay for emergency requirements, operational maintenance and repair, bond payments, critical maintenance and repair, and unexpected maintenance and repair projects that occur throughout the fiscal year.
- \$100,000,000 for an additional transfer to the Facilities Maintenance Reserve Fund to reduce the backlog in deferred maintenance and repair work statewide.
- \$74,959,116 federal and other funds for maintenance, renovations, upgrades, and construction at veterans' homes and facilities statewide.
- \$67,907,853 Conservation Commission Fund for statewide improvements and repairs to state conservation areas, including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$64,127,229 federal funds for maintenance and repair of National Guard facilities statewide, including, but not limited to, repairs and renovations at readiness centers, maintenance shops, aviation facilities, and training sites.
- \$47,650,547 federal and other funds for statewide capital improvements and historic preservation projects for the state park system, including but not limited to: interpretive exhibits; land acquisitions; water and wastewater improvements; catastrophic contingency responses; repairs to roadways, bridges, parking areas, campgrounds, and trails; renovation of cabins; replacement of playgrounds; and preservation of historic properties.
- \$34,576,731 State Highways and Transportation Department Fund for Missouri State Highway Patrol facilities statewide maintenance and repair including, but not limited to: parking lot and other paving work; heating, ventilation and air conditioning system replacements; lighting upgrades; and the replacement of emergency generators.